TERCER INFORME TRIMESTRAL 2024

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

DEL 1º DE ENERO AL 30 DE SEPTIEMBRE

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
101	**GUBERNATURA**							
1	**GASTO CORRIENTE**	**164,989,641.95**	**13,186,278.17**	**178,175,920.12**	**174,113,509.11**	**174,113,509.11**	**165,243,113.63**	**4,062,411.01**
A	GASTO DE OPERACIÓN	164,989,641.95	13,186,278.17	178,175,920.12	174,113,509.11	174,113,509.11	165,243,113.63	4,062,411.01
4	**PENSIONES Y JUBILACIONES**	**8,160,777.00**	**629,868.76**	**8,790,645.76**	**8,731,949.10**	**8,731,949.10**	**8,731,949.10**	**58,696.66**
A	PENSIONES Y JUBILACIONES	8,160,777.00	629,868.76	8,790,645.76	8,731,949.10	8,731,949.10	8,731,949.10	58,696.66
	TOTAL UNIDAD RESPONSABLE:	**173,150,418.95**	**13,816,146.93**	**186,966,565.88**	**182,845,458.21**	**182,845,458.21**	**173,975,062.73**	**4,121,107.67**
102	**SECRETARÍA DE GOBIERNO**							
1	**GASTO CORRIENTE**	**240,161,526.13**	**25,383,284.00**	**265,544,810.13**	**261,214,546.17**	**261,214,546.17**	**246,879,779.66**	**4,330,263.96**
A	GASTO DE OPERACIÓN	204,161,526.13	17,997,875.40	222,159,401.53	217,829,138.97	217,829,138.97	208,244,872.46	4,330,262.56
B	TRANSFERENCIAS CORRIENTES	36,000,000.00	7,385,408.60	43,385,408.60	43,385,407.20	43,385,407.20	38,634,907.20	1.40
2	**GASTO DE CAPITAL**	**16,000,000.00**	**33,750,650.00**	**49,750,650.00**	**49,750,650.00**	**49,750,650.00**	**16,000,000.00**	**0.00**
A	INVERSIÓN PÚBLICA	16,000,000.00	33,750,650.00	49,750,650.00	49,750,650.00	49,750,650.00	16,000,000.00	0.00
4	**PENSIONES Y JUBILACIONES**	**15,001,929.00**	**826,204.87**	**15,828,133.87**	**15,738,099.90**	**15,738,099.90**	**15,738,099.90**	**90,033.97**
A	PENSIONES Y JUBILACIONES	15,001,929.00	826,204.87	15,828,133.87	15,738,099.90	15,738,099.90	15,738,099.90	90,033.97
	TOTAL UNIDAD RESPONSABLE:	**271,163,455.13**	**59,960,138.87**	**331,123,594.00**	**326,703,296.07**	**326,703,296.07**	**278,617,879.56**	**4,420,297.93**
104	**SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA**							
1	**GASTO CORRIENTE**	**2,467,586,508.59**	**-429,660,626.68**	**2,037,925,881.91**	**1,970,124,946.02**	**1,970,124,946.02**	**1,814,234,650.23**	**67,800,935.89**
A	GASTO DE OPERACIÓN	2,467,586,508.59	-429,660,626.68	2,037,925,881.91	1,970,124,946.02	1,970,124,946.02	1,814,234,650.23	67,800,935.89
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**103,726,098.52**	**103,726,098.52**	**95,218,479.52**	**95,218,479.52**	**95,218,479.52**	**8,507,619.00**
A	INVERSIÓN PÚBLICA	0.00	103,726,098.52	103,726,098.52	95,218,479.52	95,218,479.52	95,218,479.52	8,507,619.00
4	**PENSIONES Y JUBILACIONES**	**34,739,543.68**	**4,877,567.85**	**39,617,111.53**	**39,395,200.37**	**39,395,200.37**	**37,769,990.04**	**221,911.16**
A	PENSIONES Y JUBILACIONES	34,739,543.68	4,877,567.85	39,617,111.53	39,395,200.37	39,395,200.37	37,769,990.04	221,911.16
	TOTAL UNIDAD RESPONSABLE:	**2,502,326,052.27**	**-321,056,960.31**	**2,181,269,091.96**	**2,104,738,625.91**	**2,104,738,625.91**	**1,947,223,119.79**	**76,530,466.05**
106	**SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES**							
1	**GASTO CORRIENTE**	**322,984,250.66**	**-19,935,128.17**	**303,049,122.49**	**295,460,156.15**	**295,460,156.15**	**294,327,540.19**	**7,588,966.34**
A	GASTO DE OPERACIÓN	322,984,250.66	-19,935,128.17	303,049,122.49	295,460,156.15	295,460,156.15	294,327,540.19	7,588,966.34
2	**GASTO DE CAPITAL**	**0.00**	**1,370,321,512.30**	**1,370,321,512.30**	**930,984,115.87**	**930,984,115.87**	**823,241,629.80**	**439,337,396.43**
A	INVERSIÓN PÚBLICA	0.00	1,370,321,512.30	1,370,321,512.30	930,984,115.87	930,984,115.87	823,241,629.80	439,337,396.43
4	**PENSIONES Y JUBILACIONES**	**20,332,974.00**	**897,779.39**	**21,230,753.39**	**21,117,300.05**	**21,117,300.05**	**21,117,300.05**	**113,453.34**
A	PENSIONES Y JUBILACIONES	20,332,974.00	897,779.39	21,230,753.39	21,117,300.05	21,117,300.05	21,117,300.05	113,453.34
	TOTAL UNIDAD RESPONSABLE:	**343,317,224.66**	**1,351,284,163.52**	**1,694,601,388.18**	**1,247,561,572.07**	**1,247,561,572.07**	**1,138,686,470.04**	**447,039,816.11**
108	**SECRETARÍA DEL TRABAJO**							
1	**GASTO CORRIENTE**	**31,190,686.50**	**3,161,412.87**	**34,352,099.37**	**33,949,340.94**	**33,947,976.23**	**32,673,019.45**	**402,758.43**
A	GASTO DE OPERACIÓN	31,190,686.50	3,161,412.87	34,352,099.37	33,949,340.94	33,947,976.23	32,673,019.45	402,758.43
2	**GASTO DE CAPITAL**	**0.00**	**600,000.00**	**600,000.00**	**0.00**	**0.00**	**0.00**	**600,000.00**
A	INVERSIÓN PÚBLICA	0.00	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00
4	**PENSIONES Y JUBILACIONES**	**1,298,862.00**	**279,651.33**	**1,578,513.33**	**1,575,225.10**	**1,575,225.10**	**1,575,225.10**	**3,288.23**
A	PENSIONES Y JUBILACIONES	1,298,862.00	279,651.33	1,578,513.33	1,575,225.10	1,575,225.10	1,575,225.10	3,288.23
	TOTAL UNIDAD RESPONSABLE:	**32,489,548.50**	**4,041,064.20**	**36,530,612.70**	**35,524,566.04**	**35,523,201.33**	**34,248,244.55**	**1,006,046.66**
109	**SECRETARÍA DE MOVILIDAD**							
1	**GASTO CORRIENTE**	**213,924,399.77**	**11,901,006.88**	**225,825,406.65**	**222,640,126.78**	**222,640,126.78**	**209,035,138.40**	**3,185,279.87**
A	GASTO DE OPERACIÓN	213,624,399.77	12,051,006.88	225,675,406.65	222,490,126.78	222,490,126.78	208,885,138.40	3,185,279.87
B	TRANSFERENCIAS CORRIENTES	300,000.00	-150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00
4	**PENSIONES Y JUBILACIONES**	**10,546,494.00**	**616,698.58**	**11,163,192.58**	**11,113,376.05**	**11,113,376.05**	**11,113,376.05**	**49,816.53**
A	PENSIONES Y JUBILACIONES	10,546,494.00	616,698.58	11,163,192.58	11,113,376.05	11,113,376.05	11,113,376.05	49,816.53
	TOTAL UNIDAD RESPONSABLE:	**224,470,893.77**	**12,517,705.46**	**236,988,599.23**	**233,753,502.83**	**233,753,502.83**	**220,148,514.45**	**3,235,096.40**
110	**SECRETARÍA DE LAS CULTURAS Y ARTES**							
1	**GASTO CORRIENTE**	**165,318,720.21**	**18,498,578.11**	**183,817,298.32**	**180,681,372.07**	**180,681,372.07**	**173,173,747.01**	**3,135,926.25**
A	GASTO DE OPERACIÓN	165,318,720.21	18,498,578.11	183,817,298.32	180,681,372.07	180,681,372.07	173,173,747.01	3,135,926.25
2	**GASTO DE CAPITAL**	**16,993,247.97**	**43,722,568.49**	**60,715,816.46**	**44,475,756.75**	**44,475,756.75**	**42,260,538.99**	**16,240,059.71**
A	INVERSIÓN PÚBLICA	16,993,247.97	43,722,568.49	60,715,816.46	44,475,756.75	44,475,756.75	42,260,538.99	16,240,059.71
4	**PENSIONES Y JUBILACIONES**	**12,181,056.00**	**615,381.42**	**12,796,437.42**	**12,726,588.80**	**12,726,588.80**	**12,726,588.80**	**69,848.62**
A	PENSIONES Y JUBILACIONES	12,181,056.00	615,381.42	12,796,437.42	12,726,588.80	12,726,588.80	12,726,588.80	69,848.62
	TOTAL UNIDAD RESPONSABLE:	**194,493,024.18**	**62,836,528.02**	**257,329,552.20**	**237,883,717.62**	**237,883,717.62**	**228,160,874.80**	**19,445,834.58**

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DEL 1º DE ENERO AL 30 DE SEPTIEMBRE

FINANZAS
SECRETARÍA DE FINANZAS

ADMINISTRACIÓN PÚBLICA CENTRALIZADA

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
111	**SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN**							
1	**GASTO CORRIENTE**	**98,937,126.68**	**526,591,062.49**	**625,528,189.17**	**483,270,395.98**	**483,270,395.98**	**408,633,490.75**	**142,257,793.19**
A	GASTO DE OPERACIÓN	98,924,834.18	26,554,476.77	125,479,310.95	118,325,985.98	118,325,985.98	109,034,360.75	7,153,324.97
B	TRANSFERENCIAS CORRIENTES	12,292.50	500,036,585.72	500,048,878.22	364,944,410.00	364,944,410.00	299,599,130.00	135,104,468.22
2	**GASTO DE CAPITAL**	**800,000.00**	**1,215,867.06**	**2,015,867.06**	**745,161.28**	**745,161.28**	**710,463.53**	**1,270,705.78**
A	INVERSIÓN PÚBLICA	800,000.00	1,215,867.06	2,015,867.06	745,161.28	745,161.28	710,463.53	1,270,705.78
4	**PENSIONES Y JUBILACIONES**	**5,322,441.00**	**703,290.42**	**6,025,731.42**	**5,869,051.55**	**5,869,051.55**	**5,869,051.55**	**156,679.87**
A	PENSIONES Y JUBILACIONES	5,322,441.00	703,290.42	6,025,731.42	5,869,051.55	5,869,051.55	5,869,051.55	156,679.87
	TOTAL UNIDAD RESPONSABLE:	**105,059,567.68**	**528,510,219.97**	**633,569,787.65**	**489,884,608.81**	**489,884,608.81**	**415,213,005.83**	**143,685,178.84**
112	**SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS**							
1	**GASTO CORRIENTE**	**33,939,684.73**	**11,642,810.63**	**45,582,495.36**	**42,109,652.04**	**42,109,652.04**	**42,096,451.82**	**3,472,843.32**
A	GASTO DE OPERACIÓN	33,469,684.73	11,620,689.03	45,090,373.76	41,687,530.44	41,687,530.44	41,674,330.22	3,402,843.32
B	TRANSFERENCIAS CORRIENTES	470,000.00	22,121.60	492,121.60	422,121.60	422,121.60	422,121.60	70,000.00
2	**GASTO DE CAPITAL**	**0.00**	**16,000,000.00**	**16,000,000.00**	**0.00**	**0.00**	**0.00**	**16,000,000.00**
A	INVERSIÓN PÚBLICA	0.00	16,000,000.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00
4	**PENSIONES Y JUBILACIONES**	**1,790,196.00**	**349,776.32**	**2,139,972.32**	**2,129,328.10**	**2,129,328.10**	**2,129,328.10**	**10,644.22**
A	PENSIONES Y JUBILACIONES	1,790,196.00	349,776.32	2,139,972.32	2,129,328.10	2,129,328.10	2,129,328.10	10,644.22
	TOTAL UNIDAD RESPONSABLE:	**35,729,880.73**	**27,992,586.95**	**63,722,467.68**	**44,238,980.14**	**44,238,980.14**	**44,225,779.92**	**19,483,487.54**
113	**SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL**							
1	**GASTO CORRIENTE**	**265,629,590.47**	**352,923,269.99**	**618,552,860.46**	**512,918,554.28**	**512,918,554.28**	**446,017,128.54**	**105,634,306.18**
A	GASTO DE OPERACIÓN	265,629,590.47	298,123,269.99	563,752,860.46	458,118,554.28	458,118,554.28	391,217,128.54	105,634,306.18
B	TRANSFERENCIAS CORRIENTES	0.00	54,800,000.00	54,800,000.00	54,800,000.00	54,800,000.00	54,800,000.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**262,837,439.23**	**262,837,439.23**	**147,370,133.12**	**147,370,133.12**	**124,088,682.12**	**115,467,306.11**
A	INVERSIÓN PÚBLICA	0.00	262,837,439.23	262,837,439.23	147,370,133.12	147,370,133.12	124,088,682.12	115,467,306.11
4	**PENSIONES Y JUBILACIONES**	**22,611,666.00**	**1,017,266.16**	**23,628,932.16**	**23,499,305.40**	**23,499,305.40**	**23,499,305.40**	**129,626.76**
A	PENSIONES Y JUBILACIONES	22,611,666.00	1,017,266.16	23,628,932.16	23,499,305.40	23,499,305.40	23,499,305.40	129,626.76
	TOTAL UNIDAD RESPONSABLE:	**288,241,256.47**	**616,777,975.38**	**905,019,231.85**	**683,787,992.80**	**683,787,992.80**	**593,605,116.06**	**221,231,239.05**
114	**SECRETARÍA DE FINANZAS**							
1	**GASTO CORRIENTE**	**788,382,536.42**	**198,359,903.30**	**986,742,439.72**	**887,907,596.23**	**859,747,596.23**	**829,149,689.19**	**98,834,843.49**
A	GASTO DE OPERACIÓN	788,382,536.42	198,359,903.30	986,742,439.72	887,907,596.23	859,747,596.23	829,149,689.19	98,834,843.49
2	**GASTO DE CAPITAL**	**5,000,000.00**	**26,783,859.30**	**31,783,859.30**	**13,069,763.35**	**13,069,763.35**	**12,584,560.82**	**18,714,095.95**
A	INVERSIÓN PÚBLICA	5,000,000.00	26,783,859.30	31,783,859.30	13,069,763.35	13,069,763.35	12,584,560.82	18,714,095.95
4	**PENSIONES Y JUBILACIONES**	**37,673,970.00**	**1,607,290.47**	**39,281,260.47**	**39,046,706.83**	**39,046,706.83**	**39,046,706.83**	**234,553.64**
A	PENSIONES Y JUBILACIONES	37,673,970.00	1,607,290.47	39,281,260.47	39,046,706.83	39,046,706.83	39,046,706.83	234,553.64
	TOTAL UNIDAD RESPONSABLE:	**831,056,506.42**	**226,751,053.07**	**1,057,807,559.49**	**940,024,066.41**	**911,864,066.41**	**880,780,956.84**	**117,783,493.08**
115	**INVERSIÓN, PREVISIÓN Y PARIPASSU**							
1	**GASTO CORRIENTE**	**2,217,743,807.53**	**-2,217,743,807.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	GASTO DE OPERACIÓN	553,206,400.00	-553,206,400.00	0.00	0.00	0.00	0.00	0.00
B	TRANSFERENCIAS CORRIENTES	1,664,537,407.53	-1,664,537,407.53	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**3,816,788,150.47**	**-3,190,150,755.77**	**626,637,394.70**	**0.00**	**0.00**	**0.00**	**626,637,394.70**
A	INVERSIÓN PÚBLICA	3,816,788,150.47	-3,190,150,755.77	626,637,394.70	0.00	0.00	0.00	626,637,394.70
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**43,200,000.00**	**-43,200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	43,200,000.00	-43,200,000.00	0.00	0.00	0.00	0.00	0.00
5	**PARTICIPACIONES**	**157,500,000.00**	**-157,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	PARTICIPACIONES	157,500,000.00	-157,500,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	**6,235,231,958.00**	**-5,608,594,563.30**	**626,637,394.70**	**0.00**	**0.00**	**0.00**	**626,637,394.70**
116	**SECRETARÍA DE FINANZAS-NORMATIVA**							
1	**GASTO CORRIENTE**	**78,362,448.28**	**347,242,621.33**	**425,605,069.61**	**363,620,204.19**	**363,620,204.19**	**363,620,204.19**	**61,984,865.42**
A	GASTO DE OPERACIÓN	31,915,797.09	268,935,033.03	300,850,830.12	289,842,136.60	289,842,136.60	289,842,136.60	11,008,693.52
B	TRANSFERENCIAS CORRIENTES	46,446,651.19	78,307,588.30	124,754,239.49	73,778,067.59	73,778,067.59	73,778,067.59	50,976,171.90
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**1,688,341,418.24**	**12,481,209,198.09**	**14,169,550,616.33**	**14,101,197,503.74**	**14,101,197,503.74**	**14,101,197,503.74**	**68,353,112.59**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,688,341,418.24	12,481,209,198.09	14,169,550,616.33	14,101,197,503.74	14,101,197,503.74	14,101,197,503.74	68,353,112.59
	TOTAL UNIDAD RESPONSABLE:	**1,766,703,866.52**	**12,828,451,819.42**	**14,595,155,685.94**	**14,464,817,707.93**	**14,464,817,707.93**	**14,464,817,707.93**	**130,337,978.01**
117	**SECRETARÍA DE ADMINISTRACIÓN**							
1	**GASTO CORRIENTE**	**1,064,146,153.31**	**343,285,997.54**	**1,407,432,150.85**	**1,210,875,771.06**	**1,210,875,771.06**	**1,174,142,675.71**	**196,556,379.79**
A	GASTO DE OPERACIÓN	1,064,134,263.11	295,285,997.54	1,359,420,260.65	1,162,875,771.06	1,162,875,771.06	1,126,142,675.71	196,544,489.59
B	TRANSFERENCIAS CORRIENTES	11,890.20	48,000,000.00	48,011,890.20	48,000,000.00	48,000,000.00	48,000,000.00	11,890.20

OAXACA GOBIERNO DEL ESTADO | FINANZAS SECRETARÍA DE FINANZAS

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
117	**SECRETARÍA DE ADMINISTRACIÓN**							
2	**GASTO DE CAPITAL**	**0.00**	**53,066,204.25**	**53,066,204.25**	**52,481,310.72**	**52,481,310.72**	**52,481,310.72**	**584,893.53**
A	INVERSIÓN PÚBLICA	0.00	53,066,204.25	53,066,204.25	52,481,310.72	52,481,310.72	52,481,310.72	584,893.53
4	**PENSIONES Y JUBILACIONES**	**47,702,526.00**	**8,081,265.48**	**55,783,791.48**	**55,496,076.80**	**55,496,076.80**	**55,496,076.80**	**287,714.68**
A	PENSIONES Y JUBILACIONES	47,702,526.00	8,081,265.48	55,783,791.48	55,496,076.80	55,496,076.80	55,496,076.80	287,714.68
	TOTAL UNIDAD RESPONSABLE:	**1,111,848,679.31**	**404,433,467.27**	**1,516,282,146.58**	**1,318,853,158.58**	**1,318,853,158.58**	**1,282,120,063.23**	**197,428,988.00**
118	**SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS**							
1	**GASTO CORRIENTE**	**699,578,963.25**	**-235,700,668.09**	**463,878,295.16**	**230,129,088.04**	**230,129,088.04**	**217,352,659.54**	**233,749,207.12**
A	GASTO DE OPERACIÓN	699,578,963.25	-235,700,668.09	463,878,295.16	230,129,088.04	230,129,088.04	217,352,659.54	233,749,207.12
4	**PENSIONES Y JUBILACIONES**	**131,297,700.50**	**48,726,430.00**	**180,024,130.50**	**180,005,754.28**	**180,005,754.28**	**162,079,899.21**	**18,376.22**
A	PENSIONES Y JUBILACIONES	131,297,700.50	48,726,430.00	180,024,130.50	180,005,754.28	180,005,754.28	162,079,899.21	18,376.22
	TOTAL UNIDAD RESPONSABLE:	**830,876,663.75**	**-186,974,238.09**	**643,902,425.66**	**410,134,842.32**	**410,134,842.32**	**379,432,558.75**	**233,767,583.34**
119	**SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**141,904,295.44**	**39,425,374.87**	**181,329,670.31**	**166,775,086.01**	**166,772,586.01**	**161,230,263.07**	**14,554,584.30**
A	GASTO DE OPERACIÓN	141,904,295.44	39,425,374.87	181,329,670.31	166,775,086.01	166,772,586.01	161,230,263.07	14,554,584.30
2	**GASTO DE CAPITAL**	**0.00**	**62,104.00**	**62,104.00**	**62,004.00**	**62,004.00**	**62,004.00**	**100.00**
A	INVERSIÓN PÚBLICA	0.00	62,104.00	62,104.00	62,004.00	62,004.00	62,004.00	100.00
4	**PENSIONES Y JUBILACIONES**	**8,024,451.00**	**551,839.19**	**8,576,290.19**	**8,528,522.10**	**8,528,522.10**	**8,528,522.10**	**47,768.09**
A	PENSIONES Y JUBILACIONES	8,024,451.00	551,839.19	8,576,290.19	8,528,522.10	8,528,522.10	8,528,522.10	47,768.09
	TOTAL UNIDAD RESPONSABLE:	**149,928,746.44**	**40,039,318.06**	**189,968,064.50**	**175,365,612.11**	**175,363,112.11**	**169,820,789.17**	**14,602,452.39**
120	**JEFATURA DE GABINETE (EXTINTO DECRETO NUM. 1720)**							
1	**GASTO CORRIENTE**	**39,825,996.18**	**-35,492,298.95**	**4,333,697.23**	**4,333,697.23**	**4,333,697.23**	**4,333,697.23**	**0.00**
A	GASTO DE OPERACIÓN	39,825,996.18	-35,492,298.95	4,333,697.23	4,333,697.23	4,333,697.23	4,333,697.23	0.00
4	**PENSIONES Y JUBILACIONES**	**2,117,619.00**	**-1,885,874.55**	**231,744.45**	**231,744.45**	**231,744.45**	**231,744.45**	**0.00**
A	PENSIONES Y JUBILACIONES	2,117,619.00	-1,885,874.55	231,744.45	231,744.45	231,744.45	231,744.45	0.00
	TOTAL UNIDAD RESPONSABLE:	**41,943,615.18**	**-37,378,173.50**	**4,565,441.68**	**4,565,441.68**	**4,565,441.68**	**4,565,441.68**	**0.00**
121	**CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO**							
1	**GASTO CORRIENTE**	**417,398,963.93**	**31,209,642.39**	**448,608,606.32**	**438,912,605.34**	**438,863,999.44**	**419,696,945.91**	**9,696,000.98**
A	GASTO DE OPERACIÓN	417,398,963.93	31,209,642.39	448,608,606.32	438,912,605.34	438,863,999.44	419,696,945.91	9,696,000.98
2	**GASTO DE CAPITAL**	**365,000.00**	**0.00**	**365,000.00**	**204,721.51**	**204,721.51**	**204,721.51**	**160,278.49**
A	INVERSIÓN PÚBLICA	365,000.00	0.00	365,000.00	204,721.51	204,721.51	204,721.51	160,278.49
4	**PENSIONES Y JUBILACIONES**	**33,766,101.00**	**1,305,260.34**	**35,071,361.34**	**34,873,987.65**	**34,873,987.65**	**34,873,987.65**	**197,373.69**
A	PENSIONES Y JUBILACIONES	33,766,101.00	1,305,260.34	35,071,361.34	34,873,987.65	34,873,987.65	34,873,987.65	197,373.69
	TOTAL UNIDAD RESPONSABLE:	**451,530,064.93**	**32,514,902.73**	**484,044,967.66**	**473,991,314.50**	**473,942,708.60**	**454,775,655.07**	**10,053,653.16**
122	**COORDINACIÓN GENERAL DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR, CIENCIA Y TECNOLOGÍA**							
1	**GASTO CORRIENTE**	**85,005,111.39**	**-66,617,208.04**	**18,387,903.35**	**18,387,903.35**	**18,387,903.35**	**18,387,903.35**	**0.00**
A	GASTO DE OPERACIÓN	85,005,111.39	-66,617,208.04	18,387,903.35	18,387,903.35	18,387,903.35	18,387,903.35	0.00
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**1,793,490.00**	**-1,552,842.30**	**240,647.70**	**240,647.70**	**240,647.70**	**240,647.70**	**0.00**
A	PENSIONES Y JUBILACIONES	1,793,490.00	-1,552,842.30	240,647.70	240,647.70	240,647.70	240,647.70	0.00
	TOTAL UNIDAD RESPONSABLE:	**86,798,601.39**	**-68,170,050.34**	**18,628,551.05**	**18,628,551.05**	**18,628,551.05**	**18,628,551.05**	**0.00**
124	**COORDINACIÓN DE COMUNICACIÓN SOCIAL**							
1	**GASTO CORRIENTE**	**261,335,145.80**	**565,272.70**	**261,900,418.50**	**249,741,677.67**	**249,741,677.67**	**246,184,874.28**	**12,158,740.83**
A	GASTO DE OPERACIÓN	261,335,145.80	565,272.70	261,900,418.50	249,741,677.67	249,741,677.67	246,184,874.28	12,158,740.83
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**5,241,145.00**	**-4,871,145.00**	**370,000.00**	**369,897.90**	**369,897.90**	**369,897.90**	**102.10**
A	INVERSIÓN PÚBLICA	5,241,145.00	-4,871,145.00	370,000.00	369,897.90	369,897.90	369,897.90	102.10
4	**PENSIONES Y JUBILACIONES**	**2,882,076.00**	**351,093.49**	**3,233,169.49**	**3,216,870.05**	**3,216,870.05**	**3,216,870.05**	**16,299.44**
A	PENSIONES Y JUBILACIONES	2,882,076.00	351,093.49	3,233,169.49	3,216,870.05	3,216,870.05	3,216,870.05	16,299.44
	TOTAL UNIDAD RESPONSABLE:	**269,458,366.80**	**-3,954,778.81**	**265,503,587.99**	**253,328,445.62**	**253,328,445.62**	**249,771,642.23**	**12,175,142.37**
125	**COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS**							
1	**GASTO CORRIENTE**	**6,765,256.23**	**3,858,480.14**	**10,623,736.37**	**10,368,336.23**	**10,367,517.23**	**9,998,693.57**	**255,400.14**
A	GASTO DE OPERACIÓN	5,765,256.23	4,528,124.06	10,293,380.29	10,069,779.32	10,068,960.32	9,890,254.35	223,600.97
B	TRANSFERENCIAS CORRIENTES	1,000,000.00	-669,643.92	330,356.08	298,556.91	298,556.91	108,439.22	31,799.17

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
125	**COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS**							
2	**GASTO DE CAPITAL**	**28,418.00**	**1,822.10**	**30,240.10**	**30,239.10**	**30,239.10**	**30,239.10**	**1.00**
A	INVERSIÓN PÚBLICA	28,418.00	1,822.10	30,240.10	30,239.10	30,239.10	30,239.10	1.00
4	**PENSIONES Y JUBILACIONES**	**229,620.00**	**260,928.38**	**490,548.38**	**487,898.80**	**487,898.80**	**487,898.80**	**2,649.58**
A	PENSIONES Y JUBILACIONES	229,620.00	260,928.38	490,548.38	487,898.80	487,898.80	487,898.80	2,649.58
	TOTAL UNIDAD RESPONSABLE:	**7,023,294.23**	**4,121,230.62**	**11,144,524.85**	**10,886,474.13**	**10,885,655.13**	**10,516,831.47**	**258,050.72**
126	**INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR**							
1	**GASTO CORRIENTE**	**119,673,143.83**	**125,109,751.56**	**244,782,895.39**	**168,625,426.53**	**168,625,426.53**	**158,079,800.59**	**76,157,468.86**
A	GASTO DE OPERACIÓN	119,673,143.83	125,109,751.56	244,782,895.39	168,625,426.53	168,625,426.53	158,079,800.59	76,157,468.86
2	**GASTO DE CAPITAL**	**0.00**	**15,049,654.76**	**15,049,654.76**	**5,130,262.76**	**5,130,262.76**	**5,130,262.76**	**9,919,392.00**
A	INVERSIÓN PÚBLICA	0.00	15,049,654.76	15,049,654.76	5,130,262.76	5,130,262.76	5,130,262.76	9,919,392.00
4	**PENSIONES Y JUBILACIONES**	**8,798,826.00**	**563,624.53**	**9,362,450.53**	**9,316,272.45**	**9,316,272.45**	**9,316,272.45**	**46,178.08**
A	PENSIONES Y JUBILACIONES	8,798,826.00	563,624.53	9,362,450.53	9,316,272.45	9,316,272.45	9,316,272.45	46,178.08
	TOTAL UNIDAD RESPONSABLE:	**128,471,969.83**	**140,723,030.85**	**269,195,000.68**	**183,071,961.74**	**183,071,961.74**	**172,526,335.80**	**86,123,038.94**
127	**SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA**							
1	**GASTO CORRIENTE**	**51,984,450.65**	**255,489,699.37**	**307,474,150.02**	**152,186,745.79**	**152,186,745.79**	**146,200,554.47**	**155,287,404.23**
A	GASTO DE OPERACIÓN	51,984,450.65	254,185,699.37	306,170,150.02	151,856,744.79	151,856,744.79	145,870,553.47	154,313,405.23
B	TRANSFERENCIAS CORRIENTES	0.00	1,304,000.00	1,304,000.00	330,001.00	330,001.00	330,001.00	973,999.00
2	**GASTO DE CAPITAL**	**0.00**	**184,266,467.98**	**184,266,467.98**	**121,799,784.81**	**121,799,784.81**	**109,800,159.82**	**62,466,683.17**
A	INVERSIÓN PÚBLICA	0.00	184,266,467.98	184,266,467.98	121,799,784.81	121,799,784.81	109,800,159.82	62,466,683.17
4	**PENSIONES Y JUBILACIONES**	**1,371,015.00**	**-83,091.28**	**1,287,923.72**	**1,281,684.00**	**1,281,684.00**	**1,281,684.00**	**6,239.72**
A	PENSIONES Y JUBILACIONES	1,371,015.00	-83,091.28	1,287,923.72	1,281,684.00	1,281,684.00	1,281,684.00	6,239.72
	TOTAL UNIDAD RESPONSABLE:	**53,355,465.65**	**439,673,076.07**	**493,028,541.72**	**275,268,214.60**	**275,268,214.60**	**257,282,398.29**	**217,760,327.12**
128	**SECRETARÍA DE DESARROLLO ECONÓMICO**							
1	**GASTO CORRIENTE**	**172,167,407.41**	**60,522,724.01**	**232,690,131.42**	**210,585,177.57**	**210,585,177.57**	**184,301,480.28**	**22,104,953.85**
A	GASTO DE OPERACIÓN	172,167,407.41	57,522,724.01	229,690,131.42	207,585,177.57	207,585,177.57	184,301,480.28	22,104,953.85
B	TRANSFERENCIAS CORRIENTES	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**56,913,654.13**	**56,913,654.13**	**53,103,723.67**	**53,103,723.67**	**53,103,723.67**	**3,809,930.46**
A	INVERSIÓN PÚBLICA	0.00	56,913,654.13	56,913,654.13	53,103,723.67	53,103,723.67	53,103,723.67	3,809,930.46
4	**PENSIONES Y JUBILACIONES**	**12,997,515.00**	**831,580.64**	**13,829,095.64**	**13,759,506.15**	**13,759,506.15**	**13,759,506.15**	**69,589.49**
A	PENSIONES Y JUBILACIONES	12,997,515.00	831,580.64	13,829,095.64	13,759,506.15	13,759,506.15	13,759,506.15	69,589.49
	TOTAL UNIDAD RESPONSABLE:	**185,164,922.41**	**118,267,958.78**	**303,432,881.19**	**277,448,407.39**	**277,448,407.39**	**251,164,710.10**	**25,984,473.80**
129	**SECRETARÍA DE TURISMO**							
1	**GASTO CORRIENTE**	**99,951,901.57**	**98,682,145.49**	**198,634,047.06**	**172,349,730.38**	**172,349,730.38**	**164,829,865.27**	**26,284,316.68**
A	GASTO DE OPERACIÓN	99,951,901.57	98,682,145.49	198,634,047.06	172,349,730.38	172,349,730.38	164,829,865.27	26,284,316.68
2	**GASTO DE CAPITAL**	**0.00**	**540,701.97**	**540,701.97**	**540,701.97**	**540,701.97**	**540,701.97**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	540,701.97	540,701.97	540,701.97	540,701.97	540,701.97	0.00
4	**PENSIONES Y JUBILACIONES**	**7,530,039.00**	**516,119.33**	**8,046,158.33**	**7,991,231.65**	**7,991,231.65**	**7,991,231.65**	**54,926.68**
A	PENSIONES Y JUBILACIONES	7,530,039.00	516,119.33	8,046,158.33	7,991,231.65	7,991,231.65	7,991,231.65	54,926.68
	TOTAL UNIDAD RESPONSABLE:	**107,481,940.57**	**99,738,966.79**	**207,220,907.36**	**180,881,664.00**	**180,881,664.00**	**173,361,798.89**	**26,339,243.36**
130	**SECRETARÍA DE LAS MUJERES**							
1	**GASTO CORRIENTE**	**26,755,260.59**	**31,403,407.72**	**58,158,668.31**	**49,995,842.80**	**49,995,451.40**	**49,861,387.73**	**8,162,825.51**
A	GASTO DE OPERACIÓN	26,755,260.59	31,286,207.72	58,041,468.31	49,937,143.33	49,936,751.93	49,803,938.26	8,104,324.98
B	TRANSFERENCIAS CORRIENTES	0.00	117,200.00	117,200.00	58,699.47	58,699.47	57,449.47	58,500.53
2	**GASTO DE CAPITAL**	**5,000,000.00**	**555,518.00**	**5,555,518.00**	**86,761.04**	**86,761.04**	**86,761.04**	**5,468,756.96**
A	INVERSIÓN PÚBLICA	5,000,000.00	555,518.00	5,555,518.00	86,761.04	86,761.04	86,761.04	5,468,756.96
4	**PENSIONES Y JUBILACIONES**	**849,693.00**	**289,949.41**	**1,139,642.41**	**1,134,322.95**	**1,134,322.95**	**1,134,322.95**	**5,319.46**
A	PENSIONES Y JUBILACIONES	849,693.00	289,949.41	1,139,642.41	1,134,322.95	1,134,322.95	1,134,322.95	5,319.46
	TOTAL UNIDAD RESPONSABLE:	**32,604,953.59**	**32,248,875.13**	**64,853,828.72**	**51,216,926.79**	**51,216,535.39**	**51,082,471.72**	**13,636,901.93**
131	**SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD**							
1	**GASTO CORRIENTE**	**45,114,553.43**	**7,658,800.10**	**52,773,353.53**	**49,691,824.62**	**49,691,824.62**	**49,595,958.58**	**3,081,528.91**
A	GASTO DE OPERACIÓN	45,114,553.43	7,024,138.10	52,138,691.53	49,691,824.62	49,691,824.62	49,595,958.58	2,446,866.91
B	TRANSFERENCIAS CORRIENTES	0.00	634,662.00	634,662.00	0.00	0.00	0.00	634,662.00
2	**GASTO DE CAPITAL**	**0.00**	**347,738.00**	**347,738.00**	**80,000.00**	**80,000.00**	**80,000.00**	**267,738.00**
A	INVERSIÓN PÚBLICA	0.00	347,738.00	347,738.00	80,000.00	80,000.00	80,000.00	267,738.00
4	**PENSIONES Y JUBILACIONES**	**2,077,134.00**	**374,615.22**	**2,451,749.22**	**2,437,542.15**	**2,437,542.15**	**2,437,542.15**	**14,207.07**

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
131	**SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD**							
4	**PENSIONES Y JUBILACIONES**	**2,077,134.00**	**374,615.22**	**2,451,749.22**	**2,437,542.15**	**2,437,542.15**	**2,437,542.15**	**14,207.07**
A	PENSIONES Y JUBILACIONES	2,077,134.00	374,615.22	2,451,749.22	2,437,542.15	2,437,542.15	2,437,542.15	14,207.07
	TOTAL UNIDAD RESPONSABLE:	**47,191,687.43**	**8,381,153.32**	**55,572,840.75**	**52,209,366.77**	**52,209,366.77**	**52,113,500.73**	**3,363,473.98**
133	**SECRETARÍA DE EDUCACIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**14,514,373.16**	**48,356,945.04**	**62,871,318.20**	**61,895,300.39**	**61,894,220.39**	**58,789,262.78**	**976,017.81**
A	GASTO DE OPERACIÓN	14,514,373.16	48,356,945.04	62,871,318.20	61,895,300.39	61,894,220.39	58,789,262.78	976,017.81
2	**GASTO DE CAPITAL**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	**PENSIONES Y JUBILACIONES**	**378,951.00**	**571,481.44**	**950,432.44**	**888,176.10**	**888,176.10**	**888,176.10**	**62,256.34**
A	PENSIONES Y JUBILACIONES	378,951.00	571,481.44	950,432.44	888,176.10	888,176.10	888,176.10	62,256.34
	TOTAL UNIDAD RESPONSABLE:	**14,893,324.16**	**48,928,426.48**	**63,821,750.64**	**62,783,476.49**	**62,782,396.49**	**59,677,438.88**	**1,038,274.15**
	TOTAL DEL GASTO:	**16,522,005,948.95**	**10,875,881,043.54**	**27,397,886,992.49**	**24,740,397,952.61**	**24,712,183,191.60**	**24,006,542,919.56**	**2,657,489,039.88**

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	**MUNICIPIOS - PARTICIPACIONES Y APORTACIONES**							
1	**GASTO CORRIENTE**	**2,844,606,519.00**	**108,108,403.57**	**2,952,714,922.57**	**2,952,714,922.57**	**2,952,714,922.57**	**2,631,999,811.90**	**0.00**
B	TRANSFERENCIAS CORRIENTES	2,844,606,519.00	108,108,403.57	2,952,714,922.57	2,952,714,922.57	2,952,714,922.57	2,631,999,811.90	0.00
2	**GASTO DE CAPITAL**	**8,015,914,173.60**	**321,381,681.30**	**8,337,295,854.90**	**8,337,295,854.90**	**8,337,295,854.90**	**7,410,929,648.80**	**0.00**
B	TRANSFERENCIAS DE CAPITAL	8,015,914,173.60	321,381,681.30	8,337,295,854.90	8,337,295,854.90	8,337,295,854.90	7,410,929,648.80	0.00
5	**PARTICIPACIONES**	**6,366,078,196.78**	**1,297,619,482.68**	**7,663,697,679.46**	**6,682,194,810.18**	**6,682,194,810.18**	**6,277,762,751.28**	**981,502,869.28**
A	PARTICIPACIONES	6,366,078,196.78	1,297,619,482.68	7,663,697,679.46	6,682,194,810.18	6,682,194,810.18	6,277,762,751.28	981,502,869.28
	TOTAL UNIDAD RESPONSABLE:	**17,226,598,889.38**	**1,727,109,567.55**	**18,953,708,456.93**	**17,972,205,587.65**	**17,972,205,587.65**	**16,320,692,211.98**	**981,502,869.28**
902	**INVERSIÓN CONCERTADA**							
1	**GASTO CORRIENTE**	**0.00**	**87,330,586.50**	**87,330,586.50**	**85,780,667.71**	**85,780,667.71**	**85,780,667.71**	**1,549,918.79**
B	TRANSFERENCIAS CORRIENTES	0.00	87,330,586.50	87,330,586.50	85,780,667.71	85,780,667.71	85,780,667.71	1,549,918.79
	TOTAL UNIDAD RESPONSABLE:	**0.00**	**87,330,586.50**	**87,330,586.50**	**85,780,667.71**	**85,780,667.71**	**85,780,667.71**	**1,549,918.79**
	TOTAL DEL GASTO:	**17,226,598,889.38**	**1,814,440,154.05**	**19,041,039,043.43**	**18,057,986,255.36**	**18,057,986,255.36**	**16,406,472,879.69**	**983,052,788.07**